



AVON COUNTY ROWING CLUB

MINUTES

Committee meeting held via Zoom

Monday 24 April 2023

Present: Antony Constantinidi (AC), Jane Day (JDy), Ella Ford (EF), Jon Garner (JG), Tim Grice (TG), Patsy Lamb (PL), Marian Lovell (ML), Kim Pennelegion (KP), Philippa Sondheimer (PSon), Julian Sondheimer (JSon)

Apologies: Jim Dawson (JDw), Angie Scott (AS), Penny Senior (PSen), Katherine Greenhead (KG), Will Gray (WG), Poppy Kearney (PK), Gudrun Wiesenthal-Saunders (GW-S)

1. Minutes of last meeting – Approved and adopted

2. Update on Action list –

ACTIONS FROM 26/9/22 MEETING	STATUS
<p>Mailchimp</p> <ul style="list-style-type: none"> - Master spreadsheet has been created with initial 'tags' (categories) assigned. KP has shared as a Google sheet, accessible to all co-ordinators who have been reviewing the data for accuracy. - Once dataset complete, KP to import into Mailchimp and testing of each category (to be notified via RNs that we will be sending test emails out) – members will have opportunity during this test period to opt out (although this will mean that they opt out from all communications) - KP to review PSon Starters/Leavers reports and update master sheet 	<p>Mailchimp has been tested and updates made based on responses from about 10 individuals.</p> <p>Guidance has been drafted, this has been tested by PSon. Access will be limited to a small number of individuals (JG, KP, PSen, PSon, TG and JDy). Communications eg for helpers for events can then be sent out by any of these individuals.</p> <p>KP to meet up with co-ordinators outside of meeting to show how Mailchimp works.</p>
ACTIONS FROM 31/10/22 meeting:	
<p>Boat House Management Committee</p> <p>Electricity consumption/options to reduce consumption in 2023</p> <ul style="list-style-type: none"> - AC/JG to explore settings in plant room/any other changes that can help to reduce usage <p>AC/JG to explore options for lighting controls</p>	<p>Ongoing: Investigating what we can do to reduce energy consumption. This is in hand</p> <p>Elec – settings in plant room. Heating now off for year.</p> <p>Still discussion re solar panels and if MNK look at electric launch, will take this off and outside of committee. Take actions off.</p>
<ul style="list-style-type: none"> - Posters (eg displaying costs if lights left on for an hour etc) 	<p>KP/JG to meet to discuss boards/displays</p>
ACTIONS FROM 12/12/22 meeting:	
<p>Go Row Indoor</p> <ul style="list-style-type: none"> - GRI sign-up forms/medical questionnaire 	<p>TG has spoken to GWS – now has system, everyone who does GRI (either pay or</p>



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	membership) has to complete membership form. TG been through form. All covered.
ACTIONS FROM 30/01/23 meeting:	
Engagement of leavers/alumni	Calendar of events to be placed in the clubhouse. JG to circulate in RN JG currently creating calendar of events, once created, P Sen will be able to send to leavers.
Calendar of events	JG has a few ideas about how we might advertise these in the clubhouse. Work in progress.
First Aid - There is an appetite for a first aid course	Interest to date has been limited. Course will be organised if there is sufficient interest. TG would like to do course. TG & JDy will advertise across respective squads.
ACTIONS FROM 20/03/23 meeting	
Go Row Indoor Advertising	All to consider how we can advertise GRI and let P Sen know ideas P Sen to ask Julien Taverner from Ariel what they have found most useful for advertising (Next meeting – no update)
Boathouse Management committee Pontoon	JDw progressing discussions with Monkton re pontoon AC has been in contact with MNK bursar, to date no response. Will send another enquiry in a couple of weeks. Committee would like to record their thanks to the Pontoon team.
BMC Secretary	KP has taken on this role
Welfare Mixed adult/junior changing rooms: safeguarding aspect	P Sen to include information in the new member information sheet ML has got leaflets, to be given out.
Safety Capsize clothing	WG to find suitable location for capsized clothing, add signage to prevent clothing being removed WG trying location in the accessible toilet. Still there.
Small heater for emergency use Minerva/investigation to determine whether Minerva has a defib for emergency use	JG to add request in RNs JG to liaise with Alastair Watson re Minerva/defib
Events: Spring Head UoB – to park in Barnsdale Field on events' days	JDw to speak to Bristol re access/using Barnsdale in future
Club website Potential for DofE, BSU, A Rees to input into revising website	PK to explore BSU student skill set (media/photography) JDy to speak to A Rees re website content Potential rejoiner (mens' squad) who has expressed an interest in helping with the club website

* Actions highlighted in grey have been completed



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3. Reports

Captains – Report circulated prior to the meeting, see below.

Coaching – We will be losing the 3 BSU coaches (Poppy, Ella, Anna) in the next 1-3 months. Need to consider how we will cover this.

Development Squad co-ordinator role is unfilled; JG has spoken to the co-ordinators and feels that this will need to be a direct approach. Any ideas, let JG know.

Discussion surrounding the resource required for the Development Squad, noted that expectations have been managed at the start of the LTR course with this cohort understanding the options at the end of the course and that there are a number who will not, in all likelihood, progress into the main squads at the end of the course. These individuals will need a lot of support to help with their development. It is difficult to see how this resource will be provided particularly as the 2nd LTR course starts soon after the current course finishes. Pson has suggested that the octuple could be used on a Thursday evening and Sunday morning, it may be that some individuals wish to move into the social rowing group. There are advantages having one Development Squad (as happened last year). Recognised that we mustn't over-commit. In the short-term, Anna will have more time (for a short period before end June/July) to take on more coaching roles.

Action: JG, KG, JDy, TG to meet and make decisions about what happens at the end of this current course, the next LTR course (numbers, timing etc)

We need to maintain higher standards with regards to the cleanliness of boats and blades. A cleaning station with accessible cleaning materials will be set up in the boat house.

Action: JG to cover in RNs

Damaged boats are being returned to the boat house without being reported, crews are then having to fix these before they are able to go out.

Action: JG to cover in RNs

Men – Report circulated prior to the meeting, see below.
Nothing to add

Women – Report circulated prior to the meeting, see below.

JDy has spoken to PK about a potential sculling camp (open to both men and women's squads). PK broadly happy with the suggested dates (possibly Mondays, Wednesdays and Sunday mornings), PK has free time in June. Anna might also be able to offer support.

**Action: JDy to finalise details with PK
JDy to speak to Sal & Kath to see if willing to help with these sessions**

Club 50th anniversary celebration – Jdy has been in contact with the Riverside with a potential dinner/dance in early September. Hire would be about £250.

Action: JDy to gauge interest and report back

Social rowing – Report circulated prior to the meeting, see below



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Beginners (Adults) – Report circulated prior to the meeting, see below.

To note a thanks to everyone who is getting involved to support, these newbies are the future of the club and it is important that we support them.

Juniors – The kids managed 6th (J15 4X+, Albert, AJ, Ben, Sam & Ethan) and 7th (WJ14 1X, Liv) at JIRR which pretty much reflected the team positions. Newbies on Fridays now number 8 – PSen has not yet started any on Sunday mornings yet.

Volunteer co-ordinator – Nothing to progress

Go Row Indoor – GRI is trickling along, we are looking for new GRI instructors in readiness for when our current student instructors leave to prevent gap in cover.

BSU co-ordinator – Nothing to report

4. Boathouse Management Committee

Gravel – the insurers will not cover the gravel (the covering is not considered solid). AC waiting for Monkton and Uni of Bristol to respond. If no response by 30/4 this will be deemed as their consent for the work to be completed, funded from the maintenance reserve (~£7k including VAT). AC has looked at other cheaper alternatives but these are not practical.

We have now entered the new financial year; both Uni of Bristol and Monkton are aware that there will be an increase in costs (relating especially to energy costs and rent) and therefore the monthly contribution will increase. Agreed that this will start at the beginning of the next quarter.

5. Welfare

Nothing to report

6. Safety Report

Circulated prior to meeting. Nothing significant in incidents.

JG gave an overview of the national summary, general themes relating to heel restraints, good look out, care when recovering boats, good hygiene.

Boat cleaning will be covered in RNs (as above in Captain's report)

An updated RowSafe has been sent out, nothing major to report.



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7. Events

Regatta – PSON currently dealing with entries, entries were suspended at the end of last week as we were getting near the point where the number of races entered implied we were at capacity. There is a huge waiting list, PSON is still waiting for Avon entries, particularly for the Juniors

Alastair Watson is organising the helper's rota, notification will be sent in due course. Noted that the Regatta will be starting ½ hour earlier, boating from 8.15am.

Midsummer madness – JG suggesting that we run another club event towards end June, replicating last year's format.

Avon Bluefriars Head (8 October 23) - This is our first event of the Autumn 2023 - Spring 2024 season, 'small boats' (fours, quads and smaller boats). JDW will be contacting the Marinas and the owner of Barnsdale Park field over the summer on behalf of all our events. Detailed organisation will get under way in due course and the event will be run on the standard lines we've developed for all our Head races.

8. Membership & Subs

Membership – Report circulated prior to the meeting, see below. Nothing to add.

Membership categories are blossoming, once the LTR has finished, PSON hopeful that the GRI categories will settle down. PSON to liaise with Ella (before the end of May) re BSU membership.

Action: PSON to liaise with Ella re BSU membership after May (end of academic year)

New members & Leavers – Report circulated prior to meeting, see below. Nothing to add.

9. Finances

– Report circulated prior to the meeting, see below.

Financial report – Spring Head funds (just of £8K) have come into the bank account.

JSON has provided the first draft of the club accounts for the year ending March 2023. Subs are slightly under from the previous year. The expenditure column now includes Coaching Expenditure for the first time, in the year just finished it was just over £2k.

Discussion surrounding club insurance and the cover this provides for volunteers. JSON confirmed that our British Rowing event insurance appears to cover anyone (whether or not they are a Club member) when they volunteer to do anything for the club for affiliated events. The question specifically relates to unaffiliated events (eg Midsummer Madness local club event, junior time trials etc) and general club activities. The Club insurance covers Club members who volunteer but would not cover a non-Club member volunteering.

Action: JSON/TG to explore further



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The next big expenditure is the women's quad which will be paid around mid-May. JG is also putting in an order for sculling blades and new shoes.

10. Equality, Diversity and Inclusion

The club received the grant for 3x stabilisers, they are now at the club. With JG help, will look at fitting them and trying them in the next few weeks. They will be available for anyone to use.

We are in the process of reaching out to local organisations for participants for adaptive rowing programme.

11. AOB

2023 AGM meeting – date: Sunday 24 September

Mailchimp – KP to look further at the functionality to see whether this can be used for updating member details etc.

Action: KP to look at further functionality of Mailchimp

AC provided an overview of the Rowing Foundation and the grant funding we receive towards new boats for exclusive use of juniors. Discussion at the last Rowing Foundation meeting surrounding adults using a RF-grant funded junior boat. As a club we would need to think about the circumstances of use. JG to discuss further with PSen, if we conclude that we want to give exclusive use to a senior crew, we would need to discuss with the Rowing Foundation and make offer of repayment of grant (£3k contribution).

Action: JG to liaise with PSen re RF boat use

JG is currently looking at Level 1 and 2 coaching courses. There are no courses in the region this year, JG to speak to PSen.

Action: JG to progress potential coaching courses with PSen

Umpire training to be offered to the club members. We do need more umpires in the region – we have 70 in the region but need 500 umpireships across the year.

Action: JG to include in RNs, TG/JDy to ask squads

Dragon race day (Dragon paddle day) is being organised by Kayak club at Minerva, Bank Holiday 29 May. JG to send details out nearer time.

Action: JG to include in RNs

Next Sunday, Bath SUP group (organised out of jolly sailor) is organising a litter pick. JG has agreed for them to use our carpark and facilities in the afternoon. Aiming to tackle the rubbish up on our straight.

JG would like to get some of our blades repainted. Volunteers will be needed.

Action: JG to include in RNs

Date of next meeting: 12 June 2023, 7.45pm



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CAPTAIN'S REPORT

Again, some significant disruption to on water activities due to inclement weather & high / fast river conditions, however we finally seem to be getting some better conditions and all squads and our new LTR members are getting some good water time. LTR is going well and getting a lot of member support, thank you.

With Abingdon Head having been cancelled, the only races since the last committee meeting have been the JIRR trials at Saltford and then the JIRR at NWSC this last weekend. We had 2 crews entered from ACRC as part of the WAGS & Wales Team. I hope the team did well and everyone had a good couple of days racing at NWSC. Thanks to Penny for co-ordinating our regional team again.

Looking ahead we have crews at BUCS, Evesham and Wallingford this weekend – good luck to everyone who is racing. Then we get to our own BAR on 13th May (with entries already suspended). Lot's to do but I'm sure we'll put on a good show as always.

As Squad Co-ords we're looking ahead to which regattas we will plan to attend in the next few months. We also propose to re-run the "Midsummer Madness" again this year and will be looking to put a date in the diary for this, perhaps in late June; for discussion.

Many thanks to Kim for volunteering to take on the BMC Sec role.

We still need someone to step up to take on the Dev Squad Co-ordinator role. Some direct approaches needed (as discussed at our Squad Co-ords meeting yesterday)

We will also need to think about how we continue to resource coaching for the squads as Poppy will be leaving us at the end of June.

I would like to improve how we clean & look after our equipment. The high standards we had in place during Covid have lapsed to an unacceptable level & need to be re-instated. See also comments on the safety report. I'll talk more about this at the meeting and will be covering this in the next RN.

Linked to looking after equipment, we need to remind members to report damage (because it isn't always), to rerig boats in a reasonable time after returning from events and we need to set a program to get all our blades repainted. Again I'll cover in RN.

Our new 4x- is likely to be ready around 3rd week of May (perhaps collect at Nat Schools – tbc)

MEN'S SQUAD REPORT

Water and land training over the summer/regatta season

We are transitioning from Head racing to Regatta racing. The past month has been relatively quiet with poor weather, difficult river conditions and the Easter break intervening.

The level of uptake for regatta racing remains uncertain but the indications are that appetite remains limited. An initial questionnaire around squad interest in competitions up to the end of May elicited a minimal response. It is proposed shortly to send out a further questionnaire in relation to identified target events through the



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second part of the season and to support this with more pro-active co-ordinator encouragement.

However, I am not optimistic that the overall picture with regard to regatta racing will change dramatically in the short term. The build up of competitive confidence and more advanced skills is a work in progress. It is likely in my view that the focus of summer outings this year at least will end up being broader than simple commitment to side by side racing, concentrating more on individual development, for example in smaller boats, and supporting integration of new squad members (see below).

Darrel and Steve organised a programme of coached outings. This was substantially torpedoed by the weather – and the take up was limited. But those of us who participated benefited hugely. Massive thanks to them.

Squad meeting on 26 March at 10am in the clubhouse

We held a meeting. This covered a range of topics including in particular the squad's thoughts on the summer season. A short minute of the meeting was distributed.

Boat Care

Jon raised this at the squad meeting. It has been agreed at the co-ordinators' meeting (23 April) that there should be a dedicated station with cleaning materials and implements within the boat house near the signing out book. This will be backed up by an email to the squad. We need to look after our boats better.

LTR

From my perspective, there has been reasonably good support from the men for the LTR programme. There are a number of promising potential recruits. We need to hang on to these as club members and I am optimistic that there is good commitment among experienced squad members to assist with ongoing development in mixed ability crews. A certain amount of relevant admin, particularly with more advanced LTR graduates, can be managed as part of the overall squad planning. But we need a co-ordinator and I have to twist a few arms.

WOMEN'S SQUAD REPORT

General

Squad meeting held on 15th April.

We had some discussion about evening rowing which didn't really take off last year. Some expressed a preference for rowing in more established crews during the evenings but there was a suggestion that people could put a note on the WhatsApp group if they want to row so that others can buddy up at the same time or form crews if enough people available which we will start to do.

Squad were reminded that people will need to book boats in advance if planning their own outings and also remember to sign boats in and out when on the water. Quite a few of the squad have been supporting with LTR and more have been encouraged to get involved - these are future members of the women's squad and we need to support their development and help them feel involved in the squad and Club!

Racing Past and Future

Abingdon Head was sadly cancelled on 16th April due to river levels and speed. We have identified the list of regattas below for possible crews this year:



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Wallingford 30/04 (Abbie and Victoria)
Evesham 30/04
Avon 13/05 (although currently no Masters competition entered for possible crews)
Nottingham Masters 14/05 (tbc)
Worcester 20/05
Hereford 03-04/06
GB Masters 10-11/06
Henley Masters 07-08/07
Llandaff 08-09/07
Bewdley 22-23/07
Stourport 12-13/08
Oxford 19-20/08 (tbc)
Gloucester 26-27/08

Sculling Camp

In discussion with Poppy about running some sculling camp sessions during June, perhaps Mon and Wed evenings and Sunday morning to increase confidence and independence in small boats.

ACRC 50th Birthday

Would like to float the idea of holding a 50th birthday party for ACRC, perhaps at the Riverside on 9th or 16th September. Initial thoughts?

LTR/ADULT BEGINNER REPORT

All progressing really well with a good level of commitment from most of the group. Quite a lot of them show real promise and will definitely be an asset to the club. With the river and weather finally behaving we have been able to get them into smaller boats. With the exception of 2 of them, they have all had virus sessions, with some of them progressing to Monkton singles and lots of outings in explore doubles. Hoping to get them into the Octuple this week.

I think they are all having a really positive experience and the level of support from the club is fantastic. However, I am conscious that we need to start making plans for the end of the course and I need to start thinking about the next batch. The concern is that whilst this course has been well supported by volunteers, the increasing demands on people's time will obviously stretch resources on all fronts, as we have to support people in various stages of development.

I have 30 interested people for the summer taster with an additional waiting list for places. Lots of enquiries, getting one a day at the moment, but need to give some thought on how to manage this given we need to find someone for the development squad role and don't want to over commit ourselves.

JUNIOR REPORT

Nothing to report

SOCIAL ROWING REPORT

Outings – Debbie might be RecRowing in a Hudson but we love our Janousek octuple!
In spite of three cancellations due to river conditions, we managed 5 oct outings and a quad, with a total of 22 people getting a row or a coxing session.



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Catering

Catering Committee is in full swing with co-leaders Theresa and Kim DR, various social rowers and three junior parents. Inventory done and Zoom meeting fixed for 27th April.

General

Following failure of Head of the Dart (lack of enthusiasm for Sunday race), did not have the oomph to suggest an Easter jamboree with Minerva. Or anything more ambitious. Must try harder.

Christchurch and Weybridge have invited us to visit.

Still on BR RecRow Committee and sub-committee for Severn Wonders Tour July 2023. Will be on support team for latter as never braving Gloucester Lock again. Helpful visit to Gloucester and contact made with Sue Jones for the Tour – hope she hasn't forgotten the replies she promised! GLR have a RecRow squad which also sounds a bit like ours.

INDOOR ROWING/GO ROW REPORT

GRI is trickling along, we are looking for new GRI instructors in ready ness for when our current student instructors leave so prevent gap in cover.

MEMBERSHIP & SUBS REPORT

Membership and Subs Report for 24 April 2023 (subs to 8 April, membership figures to 23 April)

Membership numbers

	Abbr	31 March 2023	23 April 2023	Notes
Full	F	96	93	
Full paying junior rate during lockdown	FJ	2	2	
Coach	C	2	2	
Non Rowing	N	5	5	
Donors	D	3	3	
GoRowIndoor	GRI	3	3	
GRI Coordinator	CGRI	1	1	
GRI, also doing Taster	GRI,T	1	1	Commas, spaces
GRI, also doing LTR	GRI,LTR	5	4	Luke
Student	S	2	2	
Vac student (paying)	VAC	3	1	Stratton
VacM (maybe maybe)	VACM	7	8	Poppy
Junior	J	41	41	



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Taster	T	13	8	5 hangers on
LTR Taster + course	LTR	16	14	3 hangers on, Luke
Junior - family membership 1 parent	Jfam	5	5	
Junior - family membership 2 parents	Jfam2	0	0	
Bath Spa	B	27	30	27 paying till May, 5 left, 3 joined
Non Bath Spa Leavers this FY	L	75	1	
Total exc all VAC, T, LTR (only), BSU		163	159	
Total exc all Vac, T and LTR (only)		190	189	

Points to note and action if appropriate

- I have amended the spreadsheet for next year so the GRI membership money is clearer although people can now be various sorts of GRI – see above!
- Not sure how we will know when BSU have left.

JOINERS & LEAVERS

Adult Joiners (rowers receive Welcome Pack)

Kelly Woolley (GRI) kels.wool@outlook.com (invited to GCL)

Adult returners

BSU joiners (who have filled in Google form since Jan meeting)(all paid up)

GRI joiners (Non PAYG people)

Rosanna Blewett rosannablewett@gmail.com (paying GCL from April)
 Luke Campion luketaylorcampion@gmail.com (paying GCL from April)

Junior Joiners

Miles Bradley mmm4homeleaze@sky.com (invited to GCL)
 Oliver Bendrey charlottebendrey@hotmail.co.uk (invited to GCL)

Leavers (or joiners who never really happened)

Tristan McCarthy	mail Odette to Kim
Kieran McCarthy	mail Odette to Kim
Bev Perrington	GCL mandate cancelled 29/3, WhatsApps
Trasee Terry (GRI)	GCL mandate cancelled 29/3
Mary Vinson	GCL sub cancelled, OS dosh was owing
Isabella Sanigar	Payment & mandate cancelled 3/4
Phoebe Sanigar	Payment & mandate cancelled 3/4
Nicky Davies	GCL mandate cancelled 19/4
Luke Campion (leaving GRI)	mail Gudrun 21



AVON COUNTY ROWING CLUB

FINANCIAL REPORT

AVON COUNTY ROWING CLUB						
Financial Report for Committee Meeting on 24 April 2023						
1. BANK BALANCE			This report (24/04/23)	Previous report (20/03/23)		Change
	Interest rate					
Current account - General ¹			24,042	18,868		5,174
CAF Cash account			2,769	2,579		190
CAF Gold account ²		1.35%	68,281	62,086		6,195
Virgin Money account		0.40%	18,156	18,156		0
Total in bank			113,248	101,690		11,558
¹ General excludes subs standing order receipts since 09/04/23						
² Includes £3,000 events working capital						
ENTRIES/KIT/MISC DEBTS/(CREDITS)						
Balance 31/03/23 (before write-offs)			581			
Race fees			0			
Kit & Misc			0			
Credits this year			(480)			
Total Current Balance			101	0		101
2. MAJOR INCOME & EXPENDITURE ITEMS SINCE LAST REPORT						
(excluding normal routine items)				Amount		
ASH23 dividend				8,008	income	
3. IMPENDING MAJOR EXPENDITURE/INCOME						
				Amount		
Insurance excess Bath Uni 4x repair				500		
Womens Stampfli 4x- (balance)				12,723		
4. FINANCIAL ISSUES						



AVON COUNTY ROWING CLUB

YEAR END REPORT (DRAFT)

<u>AVON COUNTY ROWING CLUB</u>			
<u>BALANCE SHEET</u>			
<u>as at 31 March 2023</u>			
31-Mar-22		31-Mar-23	
£	FIXED ASSETS	£	£
122,737	Boats and Blades		99,078
334	External assets (pontoons, hard standing etc)		267
<u>123,071</u>			<u>99,345</u>
CURRENT ASSETS			
52,078	HSBC & CAF current accounts	21,226	
	- HSBC deposit account	-	
3,000	CAF Gold account	69,281	
18,109	Virgin Charity deposit account	18,156	
7,242	Stock	10,042	
7,587	Debtors	12,120	
<u>88,014</u>		<u>130,825</u>	
(10,205)	less: Creditors	(10,108)	
-	- Creditors (grants not yet spent) *	-	
<u>(10,205)</u>		<u>(10,108)</u>	
<u>77,809</u>	NET CURRENT ASSETS		<u>120,717</u>
<u>200,880</u>			<u>220,062</u>
Represented by:			
196,179	Unrestricted Fund	193,963	
4,702	Grants not yet released to income account *	3,761	
-	- Restricted Fund **	22,348	
<u>200,880</u>		<u>220,062</u>	

* See Note 3 (grants analysis) for a note about the treatment of grants in the accounts
 ** Includes funds generated by Heads, Regatta and 100 Club, not to be used for general expenditure

Based on the records produced to me, the Income & Expenditure Account and Balance Sheet as at 31 March 2023 are in agreement with the accounting records kept by the Club.

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Dated:

DESIGNATED FUNDS

The Club Committee has determined that the balance sheet total should be divided into designated funds:

Assets used for normal day-to-day rowing club operation:			
123,071	Fixed assets		99,345
25,000	Working capital		25,000
7,242	Kit and medals stock		10,042
<u>155,313</u>			<u>134,387</u>
Reserves for specific purposes:			
	- Opportunistic boat purchases		-
2,500	Contingencies		2,500
<u>2,500</u>			<u>2,500</u>
Reserves available for development:			
	- Restricted		22,348
43,067	Unrestricted		60,628
<u>43,067</u>			<u>60,628</u>
<u>200,880</u>			<u>220,062</u>



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AVON COUNTY ROWING CLUB INCOME AND EXPENDITURE ACCOUNT for the Year ended 31 March 2023

Year 31-Mar-22		Year 31-Mar-23
£	INCOME	£
40,548	Subscriptions from active members	39,105
2,265	Fees from potential members	4,743
2,137	Donations & fund raising (excl specific boat purchase)	2,619
1,175	Grants recognised as spent <i>(see Note 3: Grants analysis)</i>	940
4,776	Subscriptions and rent from associated clubs	4,776
2,196	Boat storage fees	2,100
	- Go Row Indoors	(350)
19,244	Dividends from Heads & Regatta	20,515
24	Bank Interest	338
	- Profit on catering at events (from 1/4/17 excludes ACRC Heads)	185
<u>72,365</u>		<u>74,970</u>
	EXPENDITURE	
10,793	Rent and maintenance of premises	10,675
4,557	Insurance - boats	5,773
813	Insurance - other	-
4,035	Boat maintenance	6,307
610	Event equipment	2,348
30,755	Depreciation and write offs	24,825
932	Launch fuel & repairs	406
16	Coaching course fees and costs	2,034
1,535	British Rowing and EA/Canal & River Trust fees	1,664
969	Administration costs	750
158	Web Site & Publicity & Club Dinner	191
622	Net expenditure member services	(126)
	- Elite support	-
	- Sundry	-
<u>55,796</u>		<u>54,848</u>
<u>16,569</u>	Profit / (Loss) before exceptional items	<u>20,122</u>
	EXCEPTIONAL ITEMS	
	- Site development costs net of donations and grants <i>(see Note 4: site development)</i>	-
	- Donations for specific boat purchase	-
<u>16,569</u>	Profit / (Loss) after exceptional items	<u>20,122</u>



AVON COUNTY ROWING CLUB

NOTE 1 MOVEMENTS IN FUNDS

	Year 31-Mar-23 £
<i>Unrestricted Fund:</i>	
Balance at start of year	196,179
Change in fund	(2,225)
Absorption of event working capital into these accounts	-
Balance at end of year	193,953
<i>Grants spent but not yet released to income account:</i>	
Balance at start of year	4,702
Grants spent	-
Grants released to income account	(940)
Balance at end of year	3,761
<i>Restricted Fund:</i>	
Balance at start of year	-
Dividends from Heads & Regattas	20,515
100 Club profit	-
Donations & Fund Raising for Boat Funds	1,833
Boat/oars purchase (after any grant)	-
Balance at end of year before transfer	22,348
Transfer from Unrestricted Fund	-
Balance at end of year	22,348

NOTE 2 CAPITAL EXPENDITURE

	Year 31-Mar-23 £	Restricted	Unrestricted
BOATS & OARS:			
Cox box	599		599
Ergo (secondhand)	500		500
		-	
		-	
OTHER:			
			-
	1,099	-	1,099



AVON COUNTY ROWING CLUB

NOTE 3 GRANTS ANALYSIS

Until a grant is spent, it is shown as a creditor in the accounts.
A grant (and a donation) which is given for and spent on a specific capital item is brought into the income account over a period of years, on the same profile as the associated depreciation.

31-Mar-21				31-Mar-22				31-Mar-22				31-Mar-23			
£		£		£		£		£		£		£		£	
Unspent	Awarded	Spent	Unspent	Awarded	Spent	Unspent	Awarded	Spent	Unspent	Awarded	Spent	Unspent	Awarded	Spent	Unspent
(c/f)	in year	in year	(c/f)	in year	in year	(b/f)	in year	in year	(b/f)	in year	in year	(c/f)	in year	in year	(c/f)
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-
-	3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-
				GRANTS STILL TO BE SPENT											
				- Sport England Awards for All (£5,000 2006) - Coaching Awards - BANES "Sports Unlimited" Award (£1,500 2008) - BANES "Sports Unlimited" Award (£600 2010) - ESC Lottery Fund (Explore boats)(£10,000 2014) - Rowing Foundation (Junior 4x-)(£3,000 2021)											
				TOTAL - ALL GRANTS											
				GRANTS WHICH HAVE BEEN SPENT - RECOGNITION IN INCOME ACCOUNT											
£		£		£		£		£		£		£		£	
Unrecognised	Spent	Recognised	Unrecognised	Spent	Recognised	Unrecognised	Spent	Recognised	Unrecognised	Spent	Recognised	Unrecognised	Spent	Recognised	Unrecognised
(b/f)	in year	in year	(c/f)	in year	in year	(b/f)	in year	in year	(b/f)	in year	in year	(c/f)	in year	in year	(c/f)
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
550	-	110	440	-	-	440	-	88	352	-	-	352	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
129	-	26	103	-	-	103	-	21	83	-	-	83	-	-	-
101	-	20	81	-	-	81	-	16	64	-	-	64	-	-	-
2,097	-	419	1,678	-	-	1,678	-	336	1,342	-	-	1,342	-	-	-
-	3,000	600	2,400	-	-	2,400	-	480	1,920	-	-	1,920	-	-	-
2,877	3,000	1,175	4,701	-	-	4,701	-	940	3,761	-	-	3,761	-	-	-
				TOTAL - ALL GRANTS											

NOTE 4 SITE DEVELOPMENT

In May 2013 the Trustees of Avon County Rowing Club signed a Project Agreement in relation to the site at Salford. The other parties were the Duchy of Cornwall, the University of Bristol and Monkton Combe School. The Agreement committed the Trustees and the Club to pay certain sums of money and to sign sub-leases with the University of Bristol and Monkton Combe School. In return, the Agreement committed the Duchy to issue a 60 year Head Lease to the Trustees and to have new boathouses and a facility block constructed. The new buildings belong to the leaseholder and the sub-tenants have rights to occupy designated parts of them.

Construction of the new buildings commenced in August 2013. The buildings were completed in August 2014 and at 31 March 2015 Avon County Rowing Club had no remaining expenditure commitments. The total expenditure from Club resources was £71,521. The remainder of the Club's share of the cost was met by grants and donations, including £80,000 from British Rowing and £50,000 from Sport England.

The Club does not propose to include any value relating to the new buildings in its Balance Sheet and therefore the net amounts paid by the Club after grants and donations were included in the Income & Expenditure account as an Exceptional Item of cost.

The expenditure incurred in the year to 31 March 2017 was the Club's share of expenditure on installing improved sewage disposal facilities.



AVON COUNTY ROWING CLUB

SAFETY REPORT

Incidents 2022/23

Incidents reported since the last meeting.

18.3.23	Glen fell out of single just above the landing stage: Didn't square fully while turning (lesson learned): no other boats involved: swam boat back to stage.
19.3.23	Glen fell out of single just below the landing stage: Caught a crab at back end while applying steering adjustment.: no other boats involved: swam boat back to stage.
26.3.23	At JIRR Trials at Avon County. MOC WJ14 1x capsized during race at 250m mid-stream in Div 1. Rower & boat recovered by safety launch (Jon & Andy) and taken to landing stages & handed over to school coach Matt. Sculler cold but ok.
26.3.23	At JIRR Trials at Avon County . MCS OJ15 2x ran into bushes on tow path side at 800m during race Div 2. Boat stayed upright but securely wedged into bank by stream. Rowers taken into launch (Jon & Andy) which then allowed us to free the boat. All taken back to landing stages and handed to coach Matt. Boys both ok.

No matters Arising

HRSA Monthly Report – Feb 2023

(This is a monthly report we receive on notable safety incidents and updates from across all BR clubs. The incidents reported in this section are not from ACRC, but may provide useful information and learnings for us)

- A further report of a collapsed masters rower requiring CPR following a head race. That's 3 in 2 months. Casualty is recovering.
- Other reminders as a result of recent incidents
 - Don't walk barefoot
 - Check heel restraints ALWAYS
 - Keep a good look out
 - Take care when launching / recovering boats. Always have enough people to help.
- Lots of discussion regarding river pollution & good hygiene

Matters Arising

- Revisit need to arrange a FA course? There was very little response to RN.
- We need to revisit boat (inside & out) cleaning and & blade cleaning for several reasons
 - River pollution
 - Hygiene & welfare
 - Care of our equipment.



AVON COUNTY ROWING CLUB

I'll follow up with a message in RN and set up a cleaning station by the sign out book.

Rowsafe & Club Safety Audit

There is an updated RowSafe 23 now available. Some minor updates.