



# AVON COUNTY ROWING CLUB

## MINUTES

Committee meeting held via Zoom

Monday 21 March 2022, 7.45pm

Present: David Atkin (DA), Antony Constantinidi (AC), Jim Dawson (JDw), Jane Day (JDy), Jon Garner (JG), Will Gray (WG), Tim Grice (TG), Marian Lovell (ML), Kim Pennelegion (KP), Angie Scott (AS), Penny Senior (PSen), Julian Sondheimer (JSon), Philippa Sondheimer (PSon)

Apologies: Ruth Bardell (RB), Clair Ponting (CP), Lynne Miller (LM)

### 1. Minutes of last meeting –

*Approved and adopted*

### 2. Update on Action list –

<b>ACTIONS pre 14/2/22 meeting</b>	<b>STATUS</b>
New members & leavers: PSen to include new members on RN	KP has explored MailChimp as an option for collating members – options include being able to 'tag' contacts into categories so emails can be sent to specific categories without having multiple mailing lists. <b>Action: KP/PSen to catch up after meeting</b>
Go Row:	<b>Action: ML to liaise with RB to find out whether still interested in GoRow involvement</b> No news, assumption that RB no longer involved. Becky Panton and Abbey Rees will help out. Still looking for co-ordinator.
ML to obtain details re mirrors for gym	New "JRails" ordered, as soon as arrived, will get up. <b>Action: ML to mark up railings, JDw/AC to fix railings once new fixings have been delivered</b>
All to consider options/volunteer to assist with dealing with rubbish/recycling  Bins – PSen will do further web research into options for bins solution that are more organised than our current provision.	Ongoing WG is taking it home. 2 black bags have materialised at the front gate – domestic rubbish is not collected from the front gate, only litter in the litter bags. <b>Action: PSen re bins research</b> <b>Action: WG to continue discussion with students re food waste.</b> <b>Action: JDw to speak to J Cheeke re black rubbish bags at gate</b>
Club insurance – PI for coaches: PI insurance for coaches who are endorsed/apply for coaching qualification on their membership criteria	<b>Action: PSen/PSon to identify coach members</b> Ongoing. PSen will email out those that are race members. Ongoing
Boat booking system:	<b>Action: ML to liaise with Kayleigh and pass on contact details to DA to progress</b> In hand.
<b>ACTIONS FROM 14/2/22 MEETING</b>	<b>STATUS</b>
BMC Secretary role – Jdy no long has capacity for this, having taken over Women's Co-ordinator role.	<b>Action: PSen to advertise BMC secretary role on RNs.</b> <b>Action: JDy to see if K Dawson interested</b>
<b>Previous actions to b/fwd to Spring 2022</b>	
PSon to organise lunch for new LTR and committee	



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## 3. Rowing during COVID

Nothing to update.

## 4. Reports

### Captains –

Coxboxes – “Confused” (old one) and “Speedy” have both gone back to AllSports. “Confused” may be condemned, will be replaced if necessary. “Speedy” – the plug where the microphone plugs into is a loose connection. “Clanger” is proving problematic. It is not always the cox box that is the issue – there are 3 working parts, we need to determine which part is not working and replace/repair that. The connection in “Penny Senior” is different, suggestion that we may be able to change the connection at the coxes end. TG to liaise with PSen when both are next at the club.

**Action: TG to liaise with PSen about the cox box connection of ‘Penny Senior’**

Charging continues to be an issue, suggestion that we have a permanent charger fixed to the wall.

Men’s 4 has been collected; needs to be rigged.

“Patsy Lamb” has a loose part, PSen has contacted Janosek. JG will check the other boats. Currently waiting to hear back from Janosek re how to repair – if we are able to do an interim repair, we need to know which glue is needed. Hopefully this boat will be useable by the weekend.

New rigger for Albie has been ordered.

PSen has put in an order for lots of spares and has also bought a new wiring set for Dumbledore.

**Men** – Circulated prior to meeting, see below

**Ladies** – Circulated prior to meeting, see below

Avon Head – wins for the women’s 8 and mixed 8.

JDy noted that BROE cox information was wrong for the Mixed 8 so points have been awarded incorrectly. PSen uses the BROE list to work out who to charge, so it is really important that the entries are correct.

VESTA - Sal and Kath, Helen Gadson racing in a composite crew

Head of the Dart - Ange E and Paula racing in a mixed crew

JDy currently planning for Evesham and Avon.

Developing some new coxes over a number of weekends. Evening rowing will give us more opportunity. The ambition that there is flexibility amongst crews so that similar skills can be swapped in/out. This has worked successfully with the Women’s 8 crews, would like to achieve that with smaller boats.

Cox boxes – we have 1 new coxbox that works in all the boats, would like to lobby for a couple of newer coxboxes so that we have more confidence that there will be a coxbox that works and connects.

Extensive coxbox discussions:

Noted that Katherine has a coxbox, ideally this needs to be returned back to the clubhouse for all to use.



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New coxboxes are costly - £650, unfortunately the newer models seem to be less robust than the older versions, although JG view that the connections on the older boxes are not so good and are crackly. Issue with crackly connections may be to do with the microphone speaker headset where it goes into the box.

All the headsets should fit into all of the cox boxes. Headsets are £105.

To review coxbox situation once we have the couple returned from mending. New one to be purchased if "Confused" is condemned. PSen will check "Clanger" – if it isn't working, will send back but if useable will keep until the other ones come back.

**Action: PSen to check "Clanger" – keep/send back for repair depending on situation**

**Social rowing** – Circulated prior to meeting, see below. Although this group is quite separate from the other squads, it is fulfilling a purpose and making people happy.

A number from the social rowing group provided the catering for the Spring Head (big thanks to LM & co). All very successful and it is anticipated that they will provide this support for future events.

**Beginners** – Circulated prior to meeting, see below.

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**Juniors** – Thanks to P Son and J Son who went to scullery, we had several junior crews competing. There are lots of kids signing up on waiting list, challenge as not enough coaches. We have 3 junior crews who will be competing in the inter-regionals.

**Go Row Indoor** – We need someone to co-ordinate. ML believes we should charge £10 for 3 sessions to get people to commit. Even those that said they would commit, have not since been available. P Son would like to help, feels that ML is a bit alone with organising this programme. P Sen has spoken to Poppy/BSU who is keen and may be able out at the awkward times. We need an ad campaign and skeleton times, need to identify anyone who may be able to help with marketing or advertising.

**Action: ML to send TG Go Ro information to circulate to the Men.**

**Action: KP to speak to J Madath (28/3/22 – have messaged, awaiting reply)**

Suggestion that perhaps we hold an indoor event at Saltford sprint?

**Volunteer co-ordinator** – Nothing to add

## 5. Boathouse Management Committee

Budget has been circulated (below). For awareness. Numbers are self-explanatory, contributions are intended to stay the same. Will generate a surplus that goes into the reserve fund that will meet costs eg air source heat pumps that will need replacing at some point.

Provision for stoning the track, including path to West Wing.

Nothing else to report, business as usual.



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## 6. Welfare

Nothing to report.

ML will organise some overview training to ensure that everyone is up-to-date with current guidance.

**Action: ML to organise overview training re Welfare**

## 7. Safety Report – circulated.

Discussion around circumstances of Primrose injury – nothing we could have done to prevent this, she fell over and landed badly. There were 3 reports noted from the Spring Head, potentially down to enthusiastic youngster.

Club insurance includes use of launches. Has raised questions about use of other launches – eg Monkton. In the past, junior parents have taken out the launches out and this has been really helpful. We need to double check the insurance position is in those instances. TG – believes that if we authorise an individual to use the launch, they will be covered. However if we are using other clubs' launches we need to make sure that they have cover in place and also that it covers people who are not members of their club are being covered. JG – 3<sup>rd</sup> party liability is the concern with regards to where an individual takes an action that is not deemed to be a reasonable action. JSon to liaise with insurance broker to determine how our insurance cover relates to these.

**Action: Json to liaise with insurance brokers re 3<sup>rd</sup> party insurance/launch cover**

### General BR Advice

- don't wear dryrobe in a boat.
- New food safety law came out last year – this will only apply if we are making and then packaging food and selling. Information has been forwarded to LM.
- Towing – a lot of towing in the last report, nothing changed in the UK but has changed with the EU and paperwork. If we do decide to take the trailer overseas, it is not a 'last minute job' to get the paperwork in order.

New RowSafe being drafted, Clive has asked for input. Pson and JG to mull over.

**Action: Pson/JG to look at drafted RowSafe**

## 8. Events

### Spring Head 2022 – 5 March 2022.

Big thank you to everyone that helped. Very big entries, a few too many in the short divisions which meant that the longer divisions had a longer wait. Catering went very well. Thank you to the Caterers. Everyone had a really good day apart from a few. 1<sup>st</sup> time we have run it since 2019, great it happened. Money very good. Made a profit of £11246. It's a record.

Psen – complemented that the boats were set off in a very timely manner, very efficient, although Pson noted that people still reported that there were those that waited for a very long time. Agreed that there needs to be better communication for those waiting on the water, but it is important to stress that advertised boating times, race order and race times do enable rowers to work out the approximate wait times at the top.



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*Handy tip of the day that we need to remember when we are competing .... loiter on the way up, do static drills, take your time etc.*

**Bristol Avon Regatta** – Json will be writing around to the cttee to check in on progress/make sure all in place. Poster needs to be agreed. V nearly finished, will send around the cttee. Pson – plan is that she will hand over to JDy and JDy will be doing entrances for Sunday. There will be a handover. Perhaps Pson can do a zoom meeting and share screen for PSen and JDy.

**Action: Pson/PSen/JDy meeting to handover entries for Sprint event**

**Salford Sprint** – JG/PSen will have a quick meeting to agree the practical things for the day, this event is 'hanging on coat tails' of Bristol Avon on the previous day. Json had been thinking of entry fees of £12, however this needs further thought as Evesham has just published their entry fees as £11/seat.

Pson suggested having a GoRow Indoor event as part of the Spring event, PSen to consider.

**Action: PSen to consider GoRow Indoor event as part of Sprint**

**Avon Bluefriars** – nothing to report

**Avon Autumn Head** – nothing to report

DA will be standing down from AAR. Need to consider who can be approached to replace DA.

## **Social events –**

**Brunch** – v few people have responded.

If anyone is rowing on Good Friday or Easter Monday, JDy thinking of organising Brunch on Good Friday, potentially at Flourish.

PSen - **Egg Head** – if it happens, will be Sunday 10 April, weekend before Easter. Still not sure about format. Suggestion by ML that this event could be used to advertise GoRow, have an erg outside etc?

## **10. Finances, Joiners and Leavers**

**Finances** – Report circulated prior to the meeting, see below

Paid for the new Men's Stampfli quad, just under £16k. PSen has put in big kit order, just under £2k. Still waiting for BSU to pay subs for current academic year (they are not responding to emails, Json has spoken to L Sarti who has assured that this will be paid in a week). Has asked Luke Sarti – he has said that it will be paid in a week, that was a month ago. Json will keep chasing, PSen will email.

**Action: Pson/PSen to chase L Sarti/BSU re subs for current academic year**

Impending major income is the dividend from the Head. This will be a big increase to the club funds.

O/S dosh spreadsheet: Pson – is trying hard to get Go Cardless payments before year end, although it takes 8 days from taking money to appear in the account. Pson is doing her best to get everything sorted before financial year end.

PSen/Pson to discuss whether there are additional administrative elements to spreadsheet that could be helpful. For discussion outside of the committee.

**Action: Pson/PSen to discuss O/s dosh spreadsheet and other helpful additions to s/sheet**



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**Membership** – Report circulated prior to meeting, see below

**New members & Leavers** – Report circulated prior to meeting, see below

Liz G has rejoined plus a member from scullery crew has appeared and is paying. People starting to pay for taster sessions so can assume that some will become members.

**Subs & Memberships:** Report circulated prior to meeting.

Pson – affiliating nearly same number as last year. Has done it without BSU, has not added in VAC students either.

Club Hub – Pson is despairing. It is very difficult to clean up the Club Hub data – made more difficult as BR have included individuals that are no longer alive. The process set out by BR is time consuming and it is unclear how any updates are actually actioned by BR.

Discussion regarding increasing the subs – noted that if we wish to do this, it will need to be decided at the next AGM. Json will attempt to do 1<sup>st</sup> go of the accounts for the next cttee meeting so that we can think more about subs.

**Action: Json to draft accounts with a view to increasing subs**

Vehicle for towing: the black towing vehicle is no longer available for our use. The McCarthy's have offered their camper van which will be able to tow a full trailer. Will cost about £700 to put a towing hitch on it. We may need to put towing fees up, as a guide CoB £11 charges. We need to do some budgeting.

**Action: Psen/Json to carry out a budgeting exercise**

## 11. AOB

### Sports massage

ML has received an email offering this service at a reduced rate of £30 if we sign up as a club. ML to ask for a poster to advertise, this can be put up in the club house.

### Cleveland Lake

Pson had expressed interest in an event on 24 September, however following a recent meeting, it transpires that Cotswold are planning on running the event themselves.

### Coaching and sports plan

JG/AC/Pson have started drafting, but this has halted temporarily. JG planning on taking comments and update it and share with the committee for comment so it can be moved on. Will try and do that for the next meeting. Paid coaching – Pson view that we should be able to generate enough money to pay for this. JG a strong advocate for paid coaching, but everyone needs to be on board with it. JG to provide further information for next meeting so that we can get a sense of how this will work.

**Action: JG to prepare further information about paid coaching**



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JDy – how do we make the club more self-sufficient with coaching and not just reliant on a small number of people. JG will train any suitable people re using the launch. Perhaps explore at next co-ordinator meeting.

## Club kit

AS has contacted CrewRoom with visor with 2 designs, designs to be included in RNs to gauge interest.

**Action: AS to provide visor designs to PSen for inclusion in RNs (Done)**

DryRobe – Avon County kit? Are we interested in exploring this idea?

## Committee membership: BSU member

JG suggestion that perhaps we should have a BSU on the committee, there is an opportunity for them to become much more involved with the club and could contribute to the activity of the club as a whole. This would need to be decided at AGM.

**Action: KP to note for AGM**

**Date of next meeting:** 9 May 2022, 7.45pm





# AVON COUNTY ROWING CLUB

## WOMEN'S SQUAD REPORT

### Avon Head

Wins at Avon for:

Women's MasD 8+ - coxed by Patsy. Helen, Katherine, Paula, Jo C, Kim, Elaine, Abbie, Jane

Mixed 8+ - coxed by Russell. Jon, AD, Chris R, Woody, Ange S, Katherine, Paula, Jane

The fastest Women's 8+ on the river on the day was the MasB – coxed by Patsy. Abbie, Chloe P, Hannah T, Ange E, Hannah L, Kayleigh, Joanna, Jo C

Sal and Kath F racing at Vesta with Helen G and crew from Kingston

Ange E and Paula have agreed to join Tim's 8+ to race at Head of the Dart on 9th April

Looking ahead now at crews for the start of the regatta season with Evesham and Avon.

### Squad Development

Have been talking to Jon and Patsy about developing squad members. Looking at running coxing weekends for a few members who are keen to get involved with this, and thinking about coaching more people to be able to steer quads. Also keen to explore how we might develop our current coxes and coaches so that we are better able to develop our crews.

Ambition to have groups of crew members rowing and sweeping at similar levels to be able to jump in and out boats rather than completing fixing crews which will give more flexibility with getting crews to regattas this season – this worked pretty well in the last few months with two women's 8+ with fairly interchangeable crew members.

### For Discussion

Cox boxes continue to be a big problem, both quality of connection and charging. Could we please invest in a couple more of the newer versions as a few times now crews have gone out with a cox box that just doesn't work which is far from ideal when trying to cox an 8+ and / or a novice crew.

Would like to continue discussion about coaching possibilities .... Jon has been brilliant in terms of his support but I am aware that he is only one person and it is taking up a lot of his time. The focus to date has mainly been on crews who were racing at Avon so no time has yet really been invested in developing less experienced or newer members who would really benefit.

### Socials and Brunch!

Suggested to women's squad members who would like to row on Good Friday that we go out to brunch afterwards – started to gauge level of interest to book a table. Planning a brunch in the Club House for adult members at c.11.30 on Saturday 2nd April - £5 head, all welcome – please let me know for numbers!

Jane Day

Women's Squad Coordinator





# AVON COUNTY ROWING CLUB

## MEN'S REPORT

### ACRC Men's Squad Report (21 March 2022)

#### Competitions

##### ASH

A large number of squad entries with the following winners:

Op Mas F 8+ (Jon B, Antony, Andy D, Jon G, Jim, Peter, Chris, Russell, Ange S)

Op Mas D 8+ (mixed but rowing Open) Jane, Paula, Ange S, Katherine, Chris, Robin, Jon G, Andy D, Russell)

Congratulations to them

##### Vesta (20 March 2022)

Op Mas F 8+ entered

##### Head of the Dart (9 April 2022)

Op Mas E 8+ entered. We are joining forces with Paula and Ange E which we are excited about.

#### Development, squad numbers, land training and general

I refer to the relevant sections of my report of 14 February 2022. These sections remain directly on point.

With regard to the summer season going forward the plan is to identify via direct questioning individual plans and ambitions, competitive goals (if applicable) with regard to particular events and individual capacity and willingness to commit to training. The idea then being to initiate and/or support the formation of more settled crews focused on particular goals (whether competitive or not) which can self-organise. This initiative effectively mirrors that already in place in the women's squad to that in appropriate cases we can hopefully establish mixed crews for particular events where there may be a more suitable fit in terms of personal profiles and choices.

In terms of post LTR development, I repeat my previously expressed view that a clear programme of coaching and development both in relation to both new and relatively recent LTR graduates in the men's squad is key to improvement and retention. We are falling behind other clubs here.

#### For discussion

I strongly endorse Jane's comments:

- Cox boxes. This (and/or wiring?) seems to be a frequent problem, more so with some boats than others (eg Penny).
- Coaching. This discussion needs to be moved forward. We rely on Jon (who is already very busy with a large number of commitments) and Andy both of whom commit an enormous amount of time to the Club. We're extremely grateful to both of them. But the current structure is inevitably piecemeal. Dedicated coaching at all levels but particularly with new rowers would add to the effectiveness and viability of the squad. There is a strength of view, as reported to me, on this issue.

#### Mixed rowing

See above. More opportunities are arising and there is constructive dialogue. From the point of view of the men's squad it is envisaged that mixed rowing, to the extent that the women's squad can reasonably accommodate it, will provide more flexibility in terms of matching individual profiles to suitable crews.



# AVON COUNTY ROWING CLUB

## **New boat**

Just to record that the new 4x- (named Geoff Peattie) has arrived. Still pristine (and hopefully to remain so). We're very happy with the boat and the name. Congratulations to Geoff and thanks to the Club and Committee.

Tim Grice (co-ordinator) 21.3.2022

## **BEGINNERS REPORT**

LTR taster session is Saturday 26 March.

Spring course starts on Sunday 27 March. Still anticipating competing at Avon Sprint although looking like it might have to be in Bea/Ben the Explore boats but we will do whatever we can with them.

Age group of this course is primarily 21-35 although I might have to use other ages to fill any gaps to make it worthwhile. Enquiries are ramping up.

Summer tasters will start the weekend after the regatta and the course will start the following week. We are aiming at competing in Warwick in August and/or Upton in September. Transition will therefore start mid-September after these races. The hope is to compete at Avon Bluefriars as a squad before they finally fully move the day after.

Those in the "mixed bag" of summer beginners will be encouraged to join Marian's Go Row sessions. Please can you let me know the revised start date and details for this, in all the enquiry and planning emails I'm sending and receiving, I missed the date of 19 March in recent emails.

## **Social Rowing March 2022**

- Social rowing continues on Thursdays and Sundays. We try to aim for coxed quads and/or doubles which usually works. A few people have chosen to erg instead and Jon helped us out by coxing a couple of times.
- Most populated day was last Thursday with 2 coxless quads and one coxed.
- Slight pause at the moment as two of us have joined the Covid club.
- Cake continues.
- A few things apart from everyday rowing:
- I am very pleased that my appeal to the social rowing ladies bore fruit and that Lynne at all triumphed at Avon Spring and have agreed to become the catering committee.
- We responded to a BR survey about recreational rowing. This has now fed back and it has become clear that we are an anomaly! Most of the recreational discussion is about inexperienced rowers in stable boats. We are happy to include people of all levels of experience but use fine boats and expect a decent row with gentle coaching.
- We may well be interested in touring but not quite yet.
- There is a plan for a tour along the Kennet and Avon. Sounds distinctly constrained to me but I will ask Darrel for his report from 2019



# AVON COUNTY ROWING CLUB

## Membership and Subs Report March 2022

### Membership numbers

	Label	May 2021	July 2021	Dec 2021	Jan 2022	Mar 2022
Full	F	101	107	109	107	99
Full paying junior rate during lockdown	FJ	2	2	2	2	2
Coach	C	5	5	2	2	2
Non Rowing				3	3	3
Student	S	1	2	0	0	0
Vac student ( don't pay till they appear )	VAC	16	16	19	19	19
Junior	J	49	54	55	55	51
Taster				1	0	3
LTR Taster + course	LTR	9	9	6	4	3
Junior - family membership 1 parent	Jfam	4	4	2	2	2
Junior - family membership 2 parents	Jfam2	2	3	3	3	3
Bath Spa	B	39	39	30	30	30
Non Bath Spa Leavers this FY	L	5	12	36	45	58
Total exc all VAC, LTR, BSU		164	177	176	175	162
Total exc all Vac and LTR		203	216	206	205	192

### Points to note and action if appropriate

**Membership** – This is probably the most desolate time of year but we should note that general membership is falling. People have started paying for tasters ( 3 till bank statement date )

**Money** – We should still be on track to raise about £40,000 ( rounded up! ) in subs and racking fees excluding any BSU contribution.

**BSU** – We have invoiced for 30 members ( £2880 ) but have still not received payment.

**Affiliation** – due by 31 March. Working on it.

**Club Hub** – Club Hub thinks there are 355 Avon County members. Sooner or later the affiliation fee will be based on Club Hub so I am trying to clean it. There is no bulk remove option; each person has to be done separately and a reason given for its removal. I understand that BR is working on a bulk system but there is no timescale for it.

Philippa Sondheimer  
20 March 2022



# AVON COUNTY ROWING CLUB

## Joiners and Leavers and payment queries V1 March 2022

Paying people included in membership numbers

### Adult Joiners

Liz Gray ( rejoining ) lizgray\_1999@yahoo.co.uk ( paying )

### Student Joiners

### Junior Joiners

Honor Gerald n.gerald@icloud.com ( invited )

**Leavers** ( or joiners who didn't really happen )

( NB People who leave temporarily are counted as left as they are not paying – they are not deleted from the spreadsheet )

Loren Milisic mail 13/2, removed from GCL

Erin Neesham GCL mandate cancelled 4/3

Miranda Butcher WA from Jane 28/2

Suze Eyles only paid for Jan

People invited to pay as of Jan J&L but who did not respond Tess Booker faylewisdr@hotmail.com ( invited )



# AVON COUNTY ROWING CLUB

AVON COUNTY ROWING CLUB						
Financial Report for Committee Meeting on 21 March 2022						
		This report (21/03/22)	Previous report (14/02/22)	Change		
<b>1. BANK BALANCE</b>						
	Interest rate					
Current account - General		33,598	47,121	(13,523)		
CAF Cash account		6,723	8,514	(1,791)		
CAF Gold account (Event working capital)		3,000	3,000	0		
Virgin Money account		18,109	18,109	0		
<b>Total in bank</b>		<b>61,430</b>	<b>76,744</b>	<b>(15,314)</b>		
General excludes subs standing order receipts since 09/03/22						
<b>ENTRIES/KIT/MISC DEBTS/(CREDITS)</b>						
Balance 31/03/21		(249)	(249)			
Race fees		3,103	2,138	965		
Kit & Misc		3,399	3,236	163		
Credits this year		(4,597)	(3,787)	(811)		
<b>Total Current Balance</b>		<b>1,655</b>	<b>1,338</b>	<b>317</b>		
NB active members only						
<b>2. MAJOR INCOME &amp; EXPENDITURE ITEMS SINCE LAST REPORT</b>						
(excluding normal routine items)						
						Amount
New mens' Stampfli 4x-						15,894
Powerhouse (kit)						1,833
<b>3. IMPENDING MAJOR EXPENDITURE/INCOME</b>						
						Amount
Purchase of 2,000 medals (balance)						1,340
Bath Spa University (subs for current academic year)						2,880
						Income
<b>4. FINANCIAL ISSUES</b>						



# AVON COUNTY ROWING CLUB

## SALTFORD BOATHOUSE BUDGET

SALTFORD ROWING CENTRE			ACTUAL	ACTUAL	ESTIMATE	TOTAL		Budget
	CODE	01/04/20 to 31/03/21	01/04/21 to 12/03/22	13/03/22 to 31/03/22	01/04/21 to 31/03/22	01/04/21 to 31/03/22	notes	01/04/22 to 31/03/23
		£	£	£	£	£		£
<b>INCOME</b>								
ACRC	1	10,620.00		10,620.00	-	10,620.00	865 per month	10,620.00
UBBC	2	9,840.00		9,840.00	-	9,840.00	820 per month	9,840.00
MCS	3	6,780.00		6,780.00	-	6,780.00	565 per month	6,780.00
			27,240.00			27,240.00		27,240.00
Premises hire	11	1,500.00						100.00
Misc income	51	-						
			1,500.00					100.00
<b>TOTAL INCOME</b>		<b>28,740.00</b>				<b>27,240.00</b>		<b>27,340.00</b>
<b>EXPENDITURE</b>								
<b>Basic</b>								
Rent	101	7,990.34		3,995.17	3,995.17	7,990.34		7,990.34
Insurance	102	3,490.75		3,619.16	-	3,619.16		3,800.00
Bank fees	103	69.00		88.00	8.00	96.00		96.00
			11,550.09			11,705.50		11,886.34
Utilities								
Electricity	201	1,740.17		1,136.26	1,211.38	2,347.64	bill to 28/02/22 969.73 to be taken 18/03/22. Estimate 01/03/22 to 31/03/22 241.65	3,000.00
Telephone/Broadband	202	882.59		329.57	-	329.57	all paid to 17/03/22. The move to Plusnet has brought a big saving	320.00
Cesspit	203	204.00		-	-	-		210.00
Water	204	239.12		150.47	160.00	310.47	bill for 6 months still to come	350.00
			3,065.88			2,987.68		3,880.00
Cleaning								
Service	301	1,140.00		1,520.00	120.00	1,640.00	last bill was for February	1,500.00
Ancillary	302	157.37		347.41	30.00	377.41	allowance to end year	400.00
			1,297.37			2,017.41		1,900.00
Security								
Keys	401	46.50		81.41	-	81.41		100.00
Locks	402	-		101.50	-	101.50		100.00
Fire Alarm - annual	403	204.00		-	204.00	204.00		204.00
Intruder Alarm - annual	404	384.00		-	384.00	384.00		384.00
Emergency Lighting - annual	405	96.00		-	96.00	96.00		96.00
Fire Alarm - repairs	406	-		-	-	-		-
Intruder Alarm - repairs	407	-		-	-	-		-
Emergency Lighting - repairs	408	88.30		-	-	-		50.00
			816.80			866.91		50.00
Repairs/Maintenance								964.00
Building damage	500	-		18.98	-	18.98	replace broken tap	600.00
Building	501	265.26		30.72	500.00	530.72	accrual for annualised roller door maint	500.00
Roadways	502	-		-	-	-		2,000.00
Trailer Barnsdale fields (NOTE 1)	503	205.00		170.00	-	170.00		200.00
Boathouse surrounds (NOTE 2)	504	88.46		143.41	-	143.41		200.00
Pontoons	505	1,002.22		183.32	-	183.32		200.00
Gym equipment (NOTE 3)	506	250.00		148.60	500.00	648.60	accrual for annualised ergo maintenance	500.00
			1,810.94			1,893.03		4,200.00
Sundries								
Sundry expenditure	601	-		-	-	-		-
Improvements								
Pontoons/River Bank	701	172.61		426.24	-	426.24		-
Signs	702	2.00		480.72	-	480.72		-
Equipment (NOTE 4)	703	-		2,760.64	-	2,760.64		-
			174.61			3,667.60		-
<b>TOTAL EXPENDITURE</b>		<b>18,716.69</b>				<b>22,938.13</b>		<b>22,850.34</b>
<b>SURPLUS/(SHORTFALL) BEFORE INTEREST</b>								
		<b>10,024.31</b>				<b>4,301.87</b>		<b>4,489.66</b>
Interest received	901	3.23	3.23	0.72	0.18	0.90		1.00
						0.90		1.00
<b>SURPLUS/(SHORTFALL) AFTER INTEREST TAKEN TO MAINTENANCE RESERVE</b>								
		<b>10,027.54</b>				<b>4,302.77</b>		<b>4,490.66</b>

	CODE	ACTUAL	ACTUAL	ESTIMATE	TOTAL		Budget
		01/04/20 to 31/03/21	01/04/21 to 12/03/22	13/03/22 to 31/03/22	01/04/21 to 31/03/22	notes	01/04/22 to 31/03/23
		£	£	£	£		£
<b>MAINTENANCE RESERVE</b>							
Reserve b/f			20,275.32		30,302.86		34,605.63
Reserve c/f			30,302.86		34,605.63		39,096.29
<b>NOTES</b>							
NOTE 1 - Repairs/Maintenance (trailer field)							
Mowing of fields by contractor	503	205.00		170.00			
NOTE 2 - Repairs/Maintenance (boathouse surrounds)							
Fuel servicing boathouse mowing machine	504	88.46		143.41			
			88.46				
NOTE 3 - Repairs/Maintenance (gym equipment)							
Deficit paid	506			111.60	111.60		
Ergo batteries	506			37.00	37.00		
Ergo servicing	508	250.00		500.00	500.00	accrual for annualised ergo maintenance	
			250.00		648.60		
NOTE 4 - Improvements (Equipment)							
Pontoon fixings	701	164.66		426.24	426.24		
Saw blades bank clearance	701	7.95		-	-		
Tracks	702	2.00		480.72	480.72		
Signs	702			294.67	294.67		
Vacuum cleaner	703			2,465.97	2,465.97		
Ergos x 2	703						
			174.61		3,667.60		





# AVON COUNTY ROWING CLUB



## AVON COUNTY ROWING CLUB

### Safety Report for Committee Meeting 21<sup>st</sup> March 2022

#### Incidents 2021/22

Incidents reported since the last meeting.

Date	Description	Reported online by club
11.2.22 17:00	<p>Reported by Avon County.</p> <p>In calm conditions, Avon masters 4x- in Victor turned at Newbridge and were headed back to ACRC, paddling 1/4 pressure. Whilst negotiating the corner at the top of the Pumping House straight the crew made contact with a Minerva 4x- heading upstream. Both crews were a little over the centreline of the river. The sculling blades overlapped and a Minerva oar ran over the bows of the ACRC crew causing superficial damage to the v-shaped cutwater. No damage was caused to the Minerva boat. Both crews checked that no one was injured and then carried on.</p> <p>Same incident reported by Minerva.</p> <p>Boats involved given as one 4x- experienced seniors. The report says we had finished outing, heading upstream. about 3 mtrs from bank at start of bend. The new Avon County crew were still up stream of us. We were paddling light ready to go around bend before crossing river to our landing stage. Avon county crew came around bend they stoke side blades hitting our stroke side blades.</p>	19112  & 19126
17.2.22 09:00	At 250m on Regatta Straight. Avon County 4- and two Bath Uni Start singles. One single travelling downstream and one travelling upstream, both towards middle. AVN 4- overtaking single coming downstream saw single, coming upstream, called warning, blades clashed.	19119
27.2.22 10:30	Primrose Wiesenthal-Saunders (junior) fell at the club but was not sure afterwards why or what she had tripped over. She landed sideways on her right side and hurt her hip and elbow. Her quad was ready to go and she did the outing while in pain but struggled getting the boat out. She went to the hospital on the same day and, after an Xray, they treated the arm as broken. On 11 March it was confirmed that she had broken the humerus bone.	19277
At ASH	15yr old M – Walked into bow of boat, contact made with face/left eye socket. Felt dizzy, nauseous, possible brief loss of consciousness (LOC). Obs within normal ranges but due to possible LOC, advised to visit A&E – taken by teacher.	
At ASH	13yr old F – Branch broke around head while rowing. Pain in head, slight swelling. Obs taken, all with normal ranges, handed over to parent.	
At ASH	13yr old F – Hit nose on boat while bending down. Nose slightly swollen. Obs taken, within normal ranges expect BP slightly raised. Head injury advice given to patient and teacher.	





# AVON COUNTY ROWING CLUB



## AVON COUNTY ROWING CLUB

### Issues Arising

- Following the boat handling issues discussed in the February meeting, Jane followed up with an email to womens' squad.
- Incident 19277 is serious but there is no clear cause for the trip. Follow up at committee meeting required.
- The incidents at ASH22 might be related to the fact that the race was very busy. This has been discussed at ASH wash up and entry numbers will be reduced (for many reasons, not just this) at future events. The 2 on land incidents are down to 'behaviour' of pupils of visiting schools & so hard for us to make further comment. The relevant staff are aware of the incidents.
- The BR system does not allow a category of land incident other than "land training". Boat handling and raft etc incidents and general falling over have to go under that.

### HRSA Monthly Report – Jan 2022

(This is a monthly report we receive on notable safety incidents and updates from across all BR clubs. The incidents reported in this section are not from ACRC, but may provide useful information and learnings for us)

- Major concerns about use of DryRobes in boats. The strong advice is DON'T wear them in a boat due to enhanced risk of drowning following a capsize.
- Watch out for crosswinds!
- Comments on insurance for safety launch crew members which I've forwarded to Tim & Julian for comment.
- New food safety law associated with labelling on prepacked food for sale. It might affect us if we sell food we've made and packaged in advance eg. Sandwiches.
- Reprise of legal requirements & general information on towing in the UK & EU. I have it available for anyone who tows and wants it. The paperwork is now far more involved (post Brexit) to trailer to EU & not a last-minute job!

### Rowsafe 2020 & Club Safety Audit

A revised Rowsafe 2022 is being drafted for issue later this year. Clive has asked for input if we have any to give.