



AVON COUNTY ROWING CLUB

MINUTES

Committee meeting held via Zoom due to Covid-19 restrictions on travel and social distancing.

Monday 2 November 2020, 7.30pm

Present: David Atkin (DA), Jim Dawson (JDw), Jane Day (JDy), Carol Friend (CF), Jon Garner (JG), Will Gray (WG), Tim Grice (TG), Marian Lovell (ML), Odette McCarthy (OM), Kim Pennelegion (KP), Clair Ponting (CP), Angela Scott* (AS), Penny Senior (PSen), Julian Sondheimer (JS) , Philippa Sondheimer (PSon)

*on behalf of the women's squad who currently have no squad co-ordinator. Future meetings will be attended by rotating representatives from the squad, co-ordinators of different crew bubbles.

Apologies: Antony Constantinidi (AC)

1. **Minutes of last meeting** – approved and adopted
2. **Update on Action list** – dormant
3. **Rowing during COVID**

At the time of the meeting, the proposed lockdown (5 November – 3 December 2020) has not yet been formalised by the Government and there has been no advice from British Rowing regarding how this will affect rowing clubs. It is suspected that we will be badly affected.

No clarity yet on how this will affect Bristol University or Monkton. Technically Monkton do not row this term but there have been a few students rowing. It will be very challenging for the club if school and/or University sport is allowed but club/social rowing is banned. Latest legislation suggests sport will be allowed with 1 other person outside of a household, which might enable 1x or 2x outings; the difficulty will be the use of facilities. British Rowing will issue guidance in due course, at which point we may need a further meeting.

General feel was that it will be lovely if we are able to keep some rowing going during this period although PSen not hopeful.

Following a discussion regarding sending out a message to the men's squad, it was felt that until British Rowing have made their decision, no information should be sent.

PSen has spoken to Ed regarding the university rowing timetable. The university are out early, and not 'double tripping' anymore. The students continue to use the changing room and club house which is frustrating but there appears to be very little else that can be done to prevent this. Regarding student safety on site, approximately $\frac{3}{4}$ of university rowers are consistently wearing face coverings, not too dissimilar from ACRC members. JG positively acknowledged Bath Spa students, 100% Bath Spa members are wearing face coverings, and this has been strictly enforced by the individual in charge of Bath Spa who is a student and aware of their responsibility in keeping members and the community safe.



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4. Reports

Captain's report

Psen has thanked all the volunteers who have carried out the ditch digging (top field) and for refloating the downstream pontoon.

There have been a couple of crashes (M8x coming into the raft; M2x colliding with a Minerva single). Both incidents resulted in damaged riggers. New riggers have been ordered and the plan is to have the damaged/broken riggers mended so that we have spares for future.

Men's squad

This was circulated prior to the meeting (attached with these minutes). The men have been active, numbers have kept up well and the squad is enthusiastic.

Women's squad

Nothing to feedback from AS/the women members.

There have been a few new enquiries, a Cotswold rower was due to row in the ML quad at the weekend but the outing was cancelled due to the weather. Unsure when this will be rescheduled, given current circumstances.

Beginners

CP is still getting a lot of enquiries and is responding by telling the individuals that they will be put on the waiting list and dealt with next year.

Juniors

A lot of juniors paddled over half-term, Psen is very pleased that sessions were run during this week. Capsize drill has taken place and all was fine.

5. Boathouse Management Committee

Dragon Boats

The Dragons would like to build a compound (shed) next to West Wing. AC is liaising with them and has provided information regarding their proposals and ACRC impact. Pson and WG raised questions about planning, JG knows AC is aware of this and will have factored this into his consideration. Noted that the committee had not seen the BMC notes from AC, agreed that these would be sent out for full details.

Action: KP to forward AC email with details to committee [2/11/20 – Psen actioned]

UBBC launch mooring

AC liaising with Ed regarding this existing issue. UBBC will be using the mooring for their launch, this will be the date that it becomes mooring. Json to find out from AC when the mooring will start, and at this point a bill will be sent. It was agreed that if UBBC refuse to pay, we will ask them to dismantle and take all the landing stage away.

Action: Json to liaise with AC; to issue a bill at the appropriate time

Student use of the facility block

University of Bristol students are still ignoring the rules. It was agreed that until we know exactly what is happening (with British Rowing/constraints that may be applied with lockdown), we will not worry about it as British Rowing rules may solve this issue in the short-term.



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6. Welfare

Nothing to report from either CF or ML. CF felt that useful if PSen could send something out to members explaining that the Welfare role is now carried out by CF (Juniors) and ML (Adults) and confirm that they work closely together. Hopefully with not much rowing happening, there will not be many welfare reports.

Action: PSen to send Welfare information to members

7. Safety Report

The safety report [v2] was circulated prior to the committee (attached below), it is the usual list of juniors falling in and accidents. The amended Safety Plan (and risk assessment) has also been circulated, PSen needs input from the committee, it will be hugely helpful if everyone can read through the additions (in red) otherwise the plan will be formalised as it currently stands.

JDw confirmed that AC does check the life jackets. The approach is maintenance, not repair. The life jackets are blown up with the nozzle and any that are still inflated 24 hours later are kept, any that do not are thrown out. AC also checks to see what has been used and replaces the automatic charging.

The Risk Assessment (Appendix 1 – November 2020), section 1.9 was discussed at length. TG raised the issue of the pontoons becoming incredibly slippery and potentially dangerous with the wet weather, not specifically just caused by muddy conditions (as specified in the risk assessment). TG is not convinced that what is in place currently is sufficient to prevent slips and falls and wanted to flag a warning about this. CP discussed her accident as a result of slipping on the pontoon, PSen confirming that it was a result of this accident that 2x non-slip strips were installed along the bank-side edge of each pontoon. TG is unaware of these and will take a look next time at the club. CP reassured the committee that since the safety strips have been added to the pontoon, they definitely work, and she feels a lot less vulnerable. PSen does not recollect any falls (post-installation) and feels they have been helpful for safety.

Various alternative options to the non-slip strips, and associated costs, were discussed:

- Adding additional non-slip strips (JG thought that this would cost in the region of £3-4k). JDy suggested that we consider those pontoons where there is a bigger step as it feels this is where there is most risk.
- Stapling mesh onto the pontoons (this option has been previously considered but the risk assessment highlighted that wear and tear would result in wire poking up and being a potential cause of injury).
- Replacing the pontoon decking with decking that has grip strips included (this would be the safest by most expensive option).

It was noted that that the 5th pontoon is made from different wood and therefore is more slippery. There is a future plan to replace this, but at the moment we are unable to do anything specifically. The pontoons also require frequent cleaning, this is often carried out by JG. If kept clean this reduces the slip hazards.

In the first instance, it would be useful to identify exactly where any slips are happening. Co-ordinators to ask their squad members to notify them of any issues so we are better able to determine problem areas.

Action: Squad Co-ordinators to monitor any slips, and where these are happening.



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ML raised the idea that if cost is an issue, perhaps we could organise a fundraiser (fundraise per meter of safety stripe). It was noted that both Monkton and Bristol University share these facilities and have a significant duty of care to their students' safety and that they should contribute to any costs involved with improving the pontoon safety measures.

WG raised the issue of the raft levels and that one in particular sticks out, resulting in accidents and damage to riggers. PSen explained that the rafts are weighted differently to accommodate the buoyancy needs of different crews (there is a big difference between an 8x and 1x). A lengthy discussion followed, concluding with a request to look at options for lowering pontoon 3 which is conspicuously higher than the others. Reducing the height is a massive job. JG and JDw will look at whether it is possible to make a subtle height change but cannot make any promises.

Action: JG/JDw to look at whether feasible to make adjustments to pontoon 3

AS suggested that the raft levels/weighting is shared with coxes as this is not common knowledge.

PSon has noted the additional comments regarding the safety plan and will reissue an updated version for the committee to read/comment on before being finalised.

*Action: All committee to review revised Safety Plan once circulated
Action: To inform coxes of the rationale behind raft levels/weighting. (Who?)*

PSen confirmed that 'Snow White' is minus a fin; JG will have a look.

8. Events

Bristol Uni Head update

Simran Gill, University Head organiser, has confirmed that the University have cancelled all their sports events for November and December. SGill is investigating running a small invitation event in February, she has been made aware of the ASH21 date (27 February 21) so can avoid a dates clash.

Avon Autumn Head

DA circulated the report prior to the committee (attached). It is very disappointing that British Rowing have rejected the planned event, the committee feel that British Rowing have not been supportive of the difficulties we are facing, there was no reference to COVID or any acknowledgement that we are trying to make a workable solution that makes racing possible. The main reason for rejecting the event is that you cannot run a private match on a date that has been set for an affiliated race.

The renewal of race licences was discussed, the insurance cover provided with/without renewal and the impact of lost revenue for British Rowing with many rowers not currently renewing their race licences (due to lack of racing opportunities unless in London and able to race at affiliated events on the Tideway). Our attempt to run an AAH as a private match would have provided racing opportunities for local clubs who have had no opportunity to compete this year and without requiring competitors to renew their licence unnecessarily as it would not be an affiliated event.

It was agreed that DA will draft a reply to British Rowing, expressing our disappointment and explaining the rationale for our event, and pointing out that it would have been helpful if the date clash issue had been explained to us earlier as



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we were not aware of that rule. CF felt that it is important that we fully understand the BR position so that with the ASH we don't fall foul of any rules that mean we spend a lot of time planning something that isn't feasible. Lesson learnt from this experience is that we should not plan anything aside from an affiliated competition on the ASH date.

Action: DA to draft a reply to British Rowing, to circulate to committee for comment before sending

ASH21

Planning for ASH21 would normally start in November, given the current circumstances, it is difficult to make any plans that far in advance. PSen confirmed we can run an affiliated event on the ASH date and invite specific clubs. Currently we do not know the attitude of C&RT, JDw believes that C&RT will not want anyone on the water at all, even if we are in Tier1 in February. It was agreed that JDw will go ahead with some 'gentle' planning in the knowledge that we will not be able to put on a full-scale event. JDw feels that we will very lucky to have this event at all.

Regatta

It is too early to think about the Regatta, planning does not normally begin until the new year anyway.

C&RT Boat Licencing

It was decided earlier in the year that we needed to formally apply to C&RT for boat licencing, this was sparked by C&RT needing ACRC boats on the water to have a licence. An application has been put together but not completed due to COVID. We need to start this now to prevent jeopardising our future relationship with C&RT. It will take several weeks or months, JS would like to send off application tomorrow.

Regarding numbers of boats on the water, this was discussed and it was agreed that 'typical' numbers should be based on normal circumstances (pre-COVID) and not the current-COVID boat numbers. This will prevent us having to submit a further application once boat numbers increase. Gloucester have 20 licences for their club but we are unaware of what that costs. Given that C&RT have asked for the total number of boats, including private boats, JG felt that as private boats will be covered under our licence, it is reasonable that private boat owners make a pro-rata'd payment towards that fee. PSen suggested that this could be managed through an increase in rack rent costs. PSen thanked JS for his work on the application.

Action: JS to submit C&RT application

9. Finance and Subs

Finance

Finance report has been circulated prior to the committee (attached below), nothing much to say. We still have a credit position on debtors and creditors. JS has reclaimed gift aid, and HMRC have paid the money into the account almost instantly.

The damage to Darrel's boat was very unfortunate. Currently Bristol University are not accepting liability and they want the two insurance companies to sort it out. If the University does not accept liability, we need to make it clear to them that this will damage relationships between the two clubs.



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Subs

Bath Spa have come back in force with 39 enthusiasts. We do not have contact details for most of them, completing the Google form seems to be a struggle. They have all paid through their Student Union, this prompted a query from PSON as to whether we can invoice the Student Union for October-May (which is usual practice). PSON's view is that we need to wait to hear from British Rowing, and whether we can allow small boats to row.

There has been a successful recruitment of juniors and we are still covering our bills.

10. Joiners and Leavers

There are a number of random women who PSON is aware of but who have not yet joined/paid. We do not have a process in place for dealing with these individuals. We all need to keep an eye out for new members and inform PSON. PSON to send through details to PSEN who can then direct the details to the bubble co-ordinators (as has happened with the Cotswold rower/Marion quad bubble). TG mentioned a new chap who has made contact (Lenny); as yet nothing more has come from this enquiry.

AS queried the maximum number for a bubble, TG confirmed that currently British Rowing rules are 11. PSEN is keen for the bubbles to remain as small as possible so that if in winter we are just rowing at the weekend, we will have a natural 5-day break and this will help minimise the risk of Covid spreading.

Action: PSON to keep PSEN informed of any new adult starters

11. AOB

Coaching Membership

Coaching membership (£6/month) was discussed in relation to S Lake who wishes to maintain an association with the club so that on occasion, he can cox. The Coaching Membership is not designed for this purpose and after discussion, it was felt more appropriate for SL to become a member but at a reduced rate. We are able to easily do this through the constitution and it is agreed on a discretionary basis with the individual not paying the full subs. If we want a new category (eg, 'non-rowing member'), this will need to be agreed at an AGM or EGM. OM reminded the committee that if we use the 'reduced rate member'/'vaguely connected to the club' option, then these individuals will have a vote at the AGM. With turnout at the AGMs being low, this was not considered to be an issue.

BR Club Hub

PSON confirmed that she is still an administrator on the Club Hub, KP has now been updated as Secretary. KP advised that if she receives anything related to affiliation, to send this through to the committee. Noted that the Club Hub is a nuisance to use.

Safety issue

OM raised the safety issue relating to the correct and safe place for boats to turn. There have been some instances where Bristol University is coming at full pace to the club whilst there have been a number of juniors in singles who are still on ropes. It has been a bit scary for them. Before everyone returns from lockdown, OM feels that it would be useful to have a message sent out to the other clubs reminding them of this safety issue and where they should be turning.

Action: A reminder to be sent to the other clubs about safety of junior rowers/where to turn. (Who?)



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Network Rail application

JDw referred to the Network Rail application for an enclosure in the top field. This has come through to the Trustees of the rowing club. Network Rail want to rent an enclosure in the top field from January-March 2021 in order that they can carry out work on the railway embankment. The surveyor, Derek Walker, is sorting this out with them. JDw's understanding is that it will be car parking, plant and machinery which will be used to cut down vegetation. PSen said that the initial application was for car parking for weekends next spring. We have notified Network Rail that we may run an event in February. It was confirmed that Network Rail will be paying and that the Duchy is happy.

Hedging plants

JG has 400 hedging plants to be delivered, he will let us know when they arrive so that help can be sought for planting. Initial thought had been that the hedging would be planting along the tow path between the path and the pontoons on the upstream side. PSen expressed concern about space required for getting boats through; JG to provide a map where the proposed planting is prior to commencing any work.

Action: JG to provide a map showing the proposed hedge planting

"What3Words"

PSen advised that there may be filming down at the club, "What3Words" want to film an advert using the canoes.

Date of next meeting: 7 December 2020

(although an earlier meeting may also be required once Lockdown/British Rowing guidance has been confirmed)



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MEN'S SQUAD REPORT (Meeting on 2 November 2020)

There is relatively little to report. Things have obviously remained somewhat frozen in time.

By my reckoning (including from the Google boat booking sheets) we have about 26 squad members getting out on the river on a regular basis; 18 in regular combinations and about 8 single sculling. Numbers have held steady and there is no indication of any reduction in levels of commitment and enthusiasm, if anything the reverse. This is clearly positive. We all obviously want to get back to more normal training and outings but that does not seem likely for the foreseeable future.

Thanks to Clair for her continued coxing support, to Marian who has stepped in to cox the 8+ bubble and Harry for coaching input (albeit where he has been prevented from travelling to Australia, in frustrating circumstances).

As a footnote, Darrel and Steve had been preparing for entry as a 2x- into the Sprint Event in Nottingham over the weekend of 31 October/1 November – which I have just learned has been cancelled. Really disappointing but a sign of the times, I guess.

Tim Grice
27.x.20



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Safety Report for Committee November 2020 V2

Incidents 2020/21

Incidents starting 1 August 2020 and since the previous meeting.

Date	Description	Report no
12.9.20	At the pontoon. Marian Lovell coxing reported that Ana Sevilla-Merino stood up getting out of the boat, turned to look at the rigger and fell in.	16097
20.9.20	At 11:00 am. Opposite the pontoons at the far side. Albert in Hedwig, capsized due to wind gust blowing him into the reeds where he got stuck. All fine	16093
23.9.20 18:40	Rory Worsman in Sean BT capsized. Caught handle on coat and could not clear water as boat rigged low.	16094
28.9.20	<p>Report by Darrel Samanjoul - I was one of two Avon County Rowing Club 1x scullers proceeding down stream following a paddle boarder from Avon Canoe Club, I was in my private 1x (Phantom AVN032). Bristol University Club were undertaking an organised club session (several large boats and a mixture of small boats, including 2 launches) all were rowing upstream. Directly before the collision I had to move over as a Bristol University 4x/- and 8+ were both simultaneously overtaking a 1x. I warned all boats that a number of 1x were making there way down stream.</p> <p>On resuming sculling I was immediately involved in the collision. The University 2- were completely on the incorrect side of river, they collided with my starboard side snapping my starboard back stay which punctured the saxboard wedging itself into the seat mechanism locking the seat fast. the breakwater and saxboard have delaminated and puncture marks.</p> <p>No injuries were sustained, both crews communicated politely and professionally. The University 2- bow offered his apologies for the collision. I instructed the UBR crew to inform their Director of Rowing (who was on a launch). Both crew returned to the Saltford Rowing Centre. I gained the crew names (Robbie Prosser (bow) and Ben Samarji (stroke)). The 2- was not displaying a boat ID number or a given name, it was a Hudson 2-.</p> <p>Bristol University Director of rowing and I spoke post the incident to confirm there was no injuries, I stated that I will contact him directly to arrange for the repair of my boat through. Again, the conversation was civil.</p> <p>Wider information: I had to warn another UBR crew to stay over as other baots were on the river and another AVN sculler called several times to warn UBR boats of their incorrect position in the stream. The UBR coach launch (cat) had two people on it sitting side by side without face-covering or PPE present or life jackets/ buoyancy aids. The other UBR launch had only one person, she was wearing a life vest.</p>	<p>16034 UBR reported this accident at 16035 and Bob Friend at 16045 – reports circulated to committee 30.9.20</p>
1.10.20 10:15	Julian Sondheimer steering Victor (Walker/Perry/Hearne) reports...Proceeding downstream on the bends a little downstream of pumping house straight, we became aware of a Bristol Uni eight coming upstream, as part of their pre-term training camp. We realised this might the first of several crews, so we tucked as close as we could to the bank. Shortly after, coming round a bend, we clipped blade ends with a Bristol Uni coxless 4 going upstream and taking the bend somewhat wide	16095



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3.10.20	Aj Carter fell out (while turning) of Fang opposite moored boats upstream of club. He climbed on top and was ably towed to safety by Ben Hawkins and Sam Body who were in a double.	16333
11.10.20	At the pontoons, Penny Senior coxed by Marian Lovell came into land sharply and bent the bow rigger	16295
25.10.20 10:34	In fair weather conditions with moderate stream, at Minerva bend/pump house straight, Darrel Samanjoul and Steve McCarthy (bow) in Andy Mason hit MIN061, a single scull. The AVN crew was on the correct side of the river. The MIN sculler apologised and said he was avoiding fishermen. This was witnessed by another Min sculler in boat 065 to confirm that AVN were well to the right. Darrel's right hand was cut. Bow's stroke side rigger and backstay were bent, pin pulled, sporn (?) water broken at peak and 1 chip on port side.	16296 Reported by MIN at 16263 with no detail
29.10.20	Lauren Evans-Hayes fell out of Glacier just upstream of coaches corner. She wasn't sure why. She almost got back in unaided but fell back in and decided to tow the boat home instead.	16334
31.10.20	Ethan Buros Corripio fell out of Pigwigeon near the 750m marker (much to the amusement of his father). He got back in and continued on his way. He had not done up his gate properly.	16335

Other issues

Safety Plan 2020:

- An amendment dealing with repairs was agreed by the committee in July 2020.
- I am still working on converting our existing risk assessment from the 3-pt to the 5-pt scale and adding in the Covid19 elements of the risk assessment; a revised draft will come to the new committee in the Autumn, when we need it for the Safety Audit. It is a long task.
- Covid19
 - Penny has been circulating our developing operating plans via Rowing Notices.
 - V5 of our Covid RA includes reference to the QR Code which we now have in use with the NHS Covid19 App. It assumes you remain at the site until midnight so it is really unhelpful. We still keep our 21 days' Test and Trace data.
 - Antony has discussed Covid19 compliance with Bristol University and this has improved. Has it?
 - We now have a selection of "this facility is closed" signs.
 - We were planning to run a limited Covid19 Secure Avon Autumn on 21st November (AAH agreed date) until BR rejected our application and the PM announced another lockdown with so far unknown consequences for rowing.

Philippa
1 November 2020



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Incidents since the AGM Report i.e. since 21 August 2019

Date	Description	Reported online by club
8.8.20 11:00 Fine weather	<p>Penny Senior reports: Sue Hamilton and another lady appeared and got two of the MNK stable singles out. I heard a shout and turned to see Sue in the water between the raft and her boat. I ran over and pulled the nearside oar in so pulling her in too. She said she had broken her wrist (and a few more mild expletives). Steve McCarthy lifted her out so she was sat on the pontoon. Her wrist looked broken (she has done it before and heard the crack). Steve and I put her arm in a sling and she rang her nephew and asked him to collect her and take her to A&E. We helped her up by which time the other lady had got out of her boat and came and looked after her.</p> <p>MIN reported the bare bones of this but I added the above to record the help given by Avon County.</p>	15657
15.8.20	Oscar Durant and Charlotte Barr fell out of Ogleby. Another double was catching them up on the straight – rather than warn them they decided to try to stay ahead of them. This went wrong. Inexperience.	15703
16.8.20	Ollie Hall-Haines fell out of Hedwig (near the boathouse). He didn't know why. Inexperience.	15704



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AVON AUTUMN HEAD Report (Nov 2020)

This report was prepared on 29th Nov. Since then the Government has announced a new national lockdown that will run into December. It is therefore assumed that the event will not take place. Nothing has yet been sent out to clubs hoping to attend.

Furthermore, BR has rejected our request to run the event as a 'Private Match with more than 4 Clubs'. This was a great disappointment, and the committee would like to write back to BR expressing its frustration with this decision. The response would focus how Covid is the key factor in managing our rowing activities (and that the BR rejection did not appear to recognise this), the fact that the club has planned an event with which it is comfortable, from a Covid risk perspective, and the desire to hold an event of some sort rather than cancel it. It will also highlight that all businesses and individuals, including ourselves, have had to cope with a 'new normal' during this period, and how we are disappointed at BR's lack of understanding of and support for what we have been trying to achieve.

"Avon Autumn Time Trial"

We are now committed to trying to hold an event on the 21st Nov. All clubs on our stretch have responded positively, as have the 4 clubs that we have invited: Bradford, Bristol City, Taunton and Bryanston. To remind everyone the format is looking as follows:

- *Event is a simple timed event (head style), but with no classes or prizes, crews can row in whatever boat they like, there will be no BR ranking points.*
- *2 sessions: 2500m (or thereabouts) and 1250m (or thereabouts) (finish at course 250m line) – we will be doing 2 sessions, 2500+1250 and 2500.*
- *Crews may choose which division they enter (1000 aimed primarily for juniors J14/15, but open to all). Some crews may row twice.*
- *'Local' clubs to be ACRC, Minerva, Monkton, Bath Univ and BSU (Bristol Univ has turned it down.)*
- *4 'external' clubs have been invited: Bradford, City of Bristol, Taunton, Bryanston (all have confirmed some level of attendance)*
- *Initial limit is 40 crews per session*
- *No catering*
- *BR 'Private match' will be applied for (Insurance Cover)*
- *CART will be informed*
- *Will not be using Saltford or Bath Marina facilities*
- *All this will come at a cost. We estimate £6-8/seat to break even (due to a limit on the number of entries and some additional Covid costs). Costs are coming down, and it will be half-price for Avon County crews. We are not planning to make any profit for the club.*



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We are currently finalising Safety, Welfare and Covid plans to submit to BR by the end of this week.

Planning to issue invitations, instructions, and open registration by 9th (later than usual, but this year has been a bit unusual!).

We have sent out a notice asking for volunteers – please encourage everyone.

Couple of issues still pending and need to be resolved:

- *BR has rejected the request to run the event as a 'Private Match with more than 4 Clubs'.*
- *CART has requested that all boats be licenced. Julian handling matter, but need to get an assurance from CART that 'licensing in progress' will suffice.*
- *CART has requested that we get confirmation that Council and Police are happy for event to proceed (**anyone know how to do this, have contacts?**)*
- *Short helpers to lead Site Set Up and Equipment (Jane Day and Steven Lake not available). Also risk that Andy Haines (Launches) may be unavailable.*



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Membership and Subs Report November 2020

Membership numbers

	Label	April Best case	Nov	Notes
Full	F	92	97	
Full (holiday)	FH	28	13	
Full paying junior rate during lockdown	FJ	2	3	
Coach	C	3	3	
Student	S	3	2	
Student (holiday)	SH	2	3	
Vac student (don't pay till they appear)	VAC	17 (3)	18(3)	() = Payers only
Junior	J	31	51	
Junior (holiday)	JH	4	1	
Taster only (no subs due)	T	23	23	Not clear when LTR will restart
LTR Taster + course	LTR	0	0	
Junior - family membership 1 parent	Jfam	2	3	
Jfam (holiday)	JfamH	2	0	
Junior - family membership 2 parents	Jfam2	2	2	
Jfam2 (holiday)	Jfam2H	0	0	
Bath Spa	B	28	39	To invoice
Non Bath Spa Leavers this FY	L	2	20	
Total exc all Vac and LTR		199	217	

Membership points to note

A few adults on subs holidays have restored their payments.

There has been healthy recruitment of juniors since April; junior membership is holding up well.

We now have names and numbers from Bath Spa but many have not filled in the Google form.

Money

The pre-lockdown monthly income was nearly £4000 in October 2019, falling to a low point of £2700 in May as some people paid in April and then took a subs holiday. It is now back up to £3000, thanks to the return of some adults and the successful recruitment of juniors.

Bath Spa have not yet been invoiced but their total contribution (Oct to Mar) will be £2800.

The lockdown budget presented in March 2020 showed our monthly outgoings to be about £1500 so our depleted income is still covering our outgoings and it is very good to see the students back in action.

Philippa Sondheimer
1 November 2020



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Financial Report for Committee Meeting on					
2 November 2020					
1. BANK BALANCE		This report (02/11/20)	Previous report (28/09/20)	Change	
	Interest rate				
Current account - General		58,291	61,794	(3,504)	
CAF Cash account		7,190	5,325	1,864	
CAF Gold account		78	78	0	
Virgin Money account		18,064	18,064	0	
Total in bank		83,622	85,261	(1,639)	
General excludes subs standing order receipts since 09/10/20					
There is also an HSBC account for ACRC events					
Debtors: Entries & gym/landtraining		(455)	(477)	23	
Debtors: Kit		262	30	232	
Total entries & kit debtors		(193)	(447)	255	
2. MAJOR INCOME & EXPENDITURE ITEMS SINCE LAST REPORT					
(excluding normal routine items)					
				Amount	
Gift Aid reclaim April 2018 to March 2020				535	Income
repair of D Samanjoul 1x (being reclaimed from insurers/owner)				1,020	
3. IMPENDING MAJOR EXPENDITURE/INCOME					
				Amount	
cox boxes, headsets				2,000	est
4. FINANCIAL ISSUES					